

East Greenwich School District

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,501	\$4,353	3.4%
Substitutes	\$71	\$65	8.4%
Instructional Parapros	\$187	\$116	60.8%
Pupil-Use Technology	\$111	\$65	72.5%
Instructional Materials	\$217	\$248	-12.5%
Total	\$5,086	\$4,846	5.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$109	\$124	-11.7%
Library & Media	\$194	\$191	1.7%
Extracurricular	\$155	\$172	-9.8%
Student Health/Services	\$62	\$59	6.7%
Curriculum Development	\$63	\$49	29.6%
Staff Development	\$53	\$134	-60.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$97	\$77	26.1%
Therapists, Psychologists	\$283	\$232	22.2%
Total	\$1,016	\$1,036	-1.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$286	\$266	7.4%
Food Service	\$166	\$154	7.9%
Safety	\$5	\$1	747.7%
Building Upkeep	\$641	\$665	-3.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$122	\$116	5.2%
Total	\$1,221	\$1,202	1.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$277	\$274	1.1%
School Office	\$232	\$243	-4.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$107	\$117	-8.6%
Legal	\$14	\$8	88.4%
Total	\$630	\$641	-1.7%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

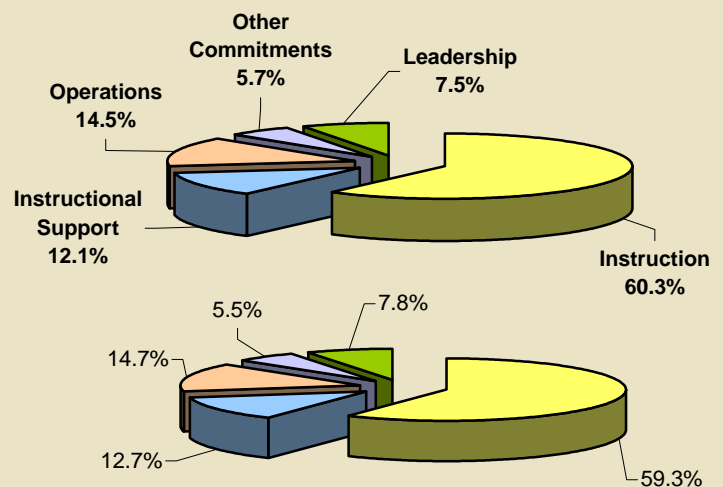
July 1999 - June 2000

Expenditures:	\$19,504,616
District Enrollment (ADM):	2,314
District Per Pupil:	\$8,429

July 1998 - June 1999

Expenditures:	\$18,285,011
District Enrollment (ADM):	2,236
District Per Pupil:	\$8,178

July 1999 - June 2000



July 1998 - June 1999

OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$436	\$430	1.4%
Retiree Benefits	\$40	\$22	78.8%
Enterprise Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Total	\$477	\$453	5.2%